

CSTHA Budget
Proposed 2020-2021

2020

Revenues		Notes
Scientia	4,000.00	
Access Canada	600.00	
Memberships	3,000.00	
	7,600.00	
Expenditures		
Operations/Admin	750.00	
WordPress upgrade (2 years)	672.00	
Jarrell Prize	500.00	
Conference prize 2019	250.00	
Conference prize 2017	250.00	
HSTC digitization	3,000.00	
Scientia "One Sky" issue	5,000.00	
translation	750.00	
summer student position	5,000.00	With \$2K contribution from Ingenium for a total of \$7k. Please see Glia donation request from Dorotea.
Glia donation*	500.00	
	16,672.00	
Profit/Loss	-9,072.00	

2021

Revenues		
Scientia	4,000.00	
Access Canada	600.00	
Memberships	700.00	Assume 2nd wave of memberships will drop after 2020.
Conference fees	3,000.00	
	8,300.00	
Expenditures		
Operations	1,500.00	Assume more costs with workshop/conference
summer student	5,000.00	With \$2K contribution from Ingenium for a total of \$7k.
Conference	3,000.00	
Graduate student workshop	5,000.00	
translation	750.00	
	15,250.00	
Profit/Loss	-6,950.00	